



English Indian Clays Limited

(An ISO 9001 : 2000 Company)

Corporate Office : Global Business Park, 801-803, Tower-B, Gurgaon - 122 001 (HARYANA)

Registered Office : TC-79/4, Veli, Thiruvananthapuram - 695 021 (KERALA)

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2006

Figures in Rs lacs

Sl. No.	Description	Quarter ended 30.6.2006 Un-audited	Quarter ended 30.6.2005 Reviewed	Accounting year ended 31.3.2006 Audited
(1)	(2)	(3)	(4)	(5)
1	SALES	5,532.13	4,714.66	20,742.92
	Less : Excise Duty	255.22	270.47	1,141.86
	Net Sales	5,276.91	4,444.19	19,601.06
2	OTHER INCOME	67.86	9.00	919.95
3	TOTAL INCOME	5,344.77	4,453.19	20,521.01
4	TOTAL EXPENDITURE	4,563.20	3,677.23	16,317.28
	a) (Increase)/Decrease in stock in trade	(105.81)	(86.64)	(93.30)
	b) Mining & Manufacturing Expenses	3,495.57	2,831.21	12,575.32
	c) Staff cost	622.66	467.53	1,633.63
	d) Other Expenditure	550.78	465.13	2,201.63
5	OPERATING PROFIT (PBIDT)	781.57	775.96	4,203.73
6	INTEREST (NET)	244.97	267.53	1,005.27
7	PROFIT AFTER INTEREST BUT BEFORE DEPRECIATION AND TAXATION	536.60	508.43	3,198.46
8	DEPRECIATION	189.78	178.25	750.66
9	TAX EXPENSE			
	- Current Tax (including fringe benefit tax Rs 7.50 lacs)	129.58	11.62	575.90
	- Provision relating to earlier years/(written back)	-	10.43	24.40
	- Deferred Tax	(1.18)	119.63	82.06
10	NET PROFIT/(LOSS)	218.42	188.50	1,765.44
11	EQUITY CAPITAL (Face value Rs 10/- per Share)	446.90	446.90	446.90
	PREFERENCE SHARE CAPITAL (Face value Rs 100/- per Share)	1,000.00	1,000.00	1,000.00
12	RESERVES EXCLUDING REVALUATION RESERVES			7,222.06
13	EARNINGS PER SHARE - BASIC (Not Annualised)	4.25	3.58	36.95
14	EARNINGS PER SHARE - DILUTED (Not Annualised)	1.34	0.88	8.94
15	NON-PROMOTERS HOLDING			
	- NUMBER OF SHARES	708,211	708,211	708,211
	- PERCENTAGE OF HOLDINGS (%)	15.85	15.85	15.85

Segment Reporting for the Quarter ended June 30, 2006

Figures in Rs lacs

Sl. No.	Description	Quarter ended 30.6.2006 Un-audited	Quarter ended 30.6.2005 Reviewed	Accounting year ended 31.3.2006 Audited
(1)	(2)	(3)	(4)	(5)
1	Segment Revenue			
	Net Sales/income from the Segment			
	a) Clay Products	2,823.82	2,069.24	9,304.39
	b) Starch & Allied Products	2,461.85	2,383.95	10,392.85
	c) Investments	59.10	-	810.18
		5,344.77	4,453.19	20,507.42
2	Segment Results			
	Profit before tax and interest from each segment			
	a) Clay Products	614.01	527.29	2,396.14
	b) Starch & Allied Products	12.34	113.88	389.35
	c) Investments	59.10	-	810.18
		685.45	641.17	3,595.67
	Less :			
	i) Un-allocated expenses (Net)	93.66	43.46	142.60
	ii) Interest expense/income	244.97	267.53	1,005.27
	iii) Income taxes	128.40	141.68	682.36
	Net Profit as per Profit & Loss Account	218.42	188.50	1,765.44
	Capital employed			
	Segment Assets less Segment Liabilities			
	a) Clay Products	12,589.99	11,711.94	12,304.52
	b) Starch Product	5,095.63	4,913.99	5,177.92
	c) Investments	4,554.80	4,438.49	1,785.58
	d) Un-allocated	(12,201.24)	(12,197.61)	(9,449.12)
	Total	10,039.18	8,866.81	9,818.90

Notes :

1 Status of Investor Complaints for the quarter ended June 30, 2006 :

No of Complaints			
Pending as at 1.04.2006	Received during the quarter	Attended to during the quarter	Pending as at 30.6.2006
Nil	Nil	Nil	Nil

2 Figures for the previous period have been regrouped/re-arranged to conform to the current period classification.

3 During the period under review, the Company announced a VRS at its Starch Division, Yamunanagar and cost relating to said VRS amounting to Rs 95 lacs has been absorbed in these accounts.

4 The results for the quarter ended June 30, 2006 have been approved by the Board of Directors at its meeting held on July 20, 2006.

For and on behalf of the Board of Directors

Place : New Delhi
Date : 20.07.2006

D Kohli
Executive Director