



English Indian Clays Limited

(An ISO 9001 : 2000 Company)

Corporate Office : Global Business Park, 801-803, Tower-B, Gurgaon - 122 001 (HARYANA)

Registered Office : TC-79/4, Veli, Thiruvananthapuram - 695 021 (KERALA)

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2005

Figures in Rs lacs

Sl. No.	Description	Quarter ended 30.6.2005	Quarter ended 30.6.2004	Accounting year ended 31.3.2005 Audited
(1)	(2)	(3)	(4)	(5)
1	SALES	4,714.66	3,625.49	17,025.82
	Less : Excise Duty	270.47	189.47	909.56
	Net Sales	4,444.19	3,436.02	16,116.26
2	OTHER INCOME	9.00	14.07	1,067.41
3	TOTAL INCOME	4,453.19	3,450.09	17,183.67
4	TOTAL EXPENDITURE	3,677.23	2,907.31	13,454.89
	a) (Increase)/Decrease in stock in trade	(86.64)	65.24	14.33
	b) Mining & Manufacturing Expenses	2,831.21	2,090.44	10,106.38
	c) Staff cost	467.53	349.85	1,537.72
	d) Other Expenditure	465.13	401.78	1,796.46
5	OPERATING PROFIT (PBIDT)	775.96	542.78	3,728.78
6	INTEREST (NET)	267.53	294.10	1,179.47
7	PROFIT AFTER INTEREST BUT BEFORE DEPRECIATION AND TAXATION	508.43	248.68	2,549.31
8	DEPRECIATION	178.25	157.68	667.61
9	TAX EXPENSE			
	- Current Tax (including fringe benefit tax Rs 7.50 lacs)	11.62	6.96	74.50
	- Provision relating to earlier years/(written back)	10.43	-	(66.05)
	- Deferred Tax	119.63	48.11	370.98
10	NET PROFIT/(LOSS)	188.50	35.93	1,502.27
11	EQUITY CAPITAL	446.90	446.90	446.90
	(Face value Rs 10/- per Share)			
	PREFERENCE SHARE CAPITAL	1,000.00	1,000.00	1,000.00
	(Face value Rs 100/- per Share)			
12	RESERVES EXCLUDING REVALUATION RESERVES			7,222.06
13	EARNINGS PER SHARE - BASIC (Not Annualised)	3.58	0.17	31.07
14	EARNINGS PER SHARE - DILUTED (Not Annualised)	0.88	0.17	6.06
15	NON-PROMOTERS HOLDING			
	- NUMBER OF SHARES	708,211	708,211	708,211
	- PERCENTAGE OF HOLDINGS (%)	15.85	15.85	15.85

Segment Reporting for the Quarter ended June 30, 2005

Figures in Rs lacs

Sl. No.	Description	Quarter ended 30.6.2005	Quarter ended 30.6.2004	Accounting year ended 31.3.2005 Audited
(1)	(2)	(3)	(4)	(5)
1	Segment Revenue			
	Net Sales/income from the Segment			
	a) Clay Products	2,069.24	1,726.85	8,107.62
	b) Starch & Allied Products	2,383.95	1,722.04	8,140.63
	c) Investments	-	1.20	935.42
		4,453.19	3,450.09	17,183.67
2	Segment Results			
	Profit before tax and interest from each segment			
	a) Clay Products	527.29	334.17	1,971.18
	b) Starch & Allied Products	113.88	95.16	309.65
	c) Investments	-	1.20	935.42
		641.17	430.53	3,216.25
	Less :			
	i) Un-allocated expenses (Net)	43.46	45.43	155.08
	ii) Interest expense/income	267.53	294.10	1,179.47
	iii) Income taxes	141.68	55.07	379.43
	Net Profit as per Profit & Loss Account	188.50	35.93	1,502.27
	Capital employed			
	Segment Assets less Segment Liabilities			
	a) Clay Products	11,711.94	10,550.48	11,438.32
	b) Starch Product	4,913.99	4,991.17	4,953.20
	c) Investments	4,438.49	4,449.69	4,739.90
	d) Un-allocated	(12,197.61)	(12,281.75)	(12,452.70)
	Total	8,866.81	7,709.59	8,678.72

Notes :

1 Status of Investor Complaints for the quarter ended June 30, 2005 :

No of Complaints			
Pending as at 1.04.2005	Received during the quarter	Attended to during the quarter	Pending as at 30.6.2005
Nil	Nil	Nil	Nil

2 Figures for the previous period have been regrouped/re-arranged to conform to the current period classification.

3 The results for the quarter ended June 30, 2005 have been approved by the Committee of Directors at its meeting held on July 27, 2005 and are reviewed by the Auditors' of the Company.

For and on behalf of the Board of Directors

Place : New Delhi
Date : 27.07.2005

D Kohli
Executive Director